

**ACTION ITEM
BOARD OF SUPERVISORS**

DATE: April 18, 2006

TO: Board of Supervisors

FROM: Steve Crosby *MC*
County Administrator

ISSUE: Consider the VDOT Six-Year Secondary Road Improvement Program

RECOMMENDATION: Approval

BUDGET IMPACT: N/A

ATTACHMENTS: (5)

- [1] Background Report [5] **Reso/Ord/Proc #** R06-05
- [2] FY07-FY12 Six Year Improvement Program [] **Reso/Ord/Proc #**
- [3] SSYP Spreadsheet [] **Reso/Ord/Proc #**
- [4] SSYP Project Work Sheet

REVIEW: [X] Legal
 [] Finance
 [X] Budget

Joseph R. Howell (1)

Cheryl Beagle

DEPARTMENT: Public Services

- [] **Consent Agenda** [] **Other Business** [X] **Public Hearing**
- [] **Discussion Item** [] **Presentation** [] **Unfinished Business**
- [] **New Business**

PRESENTATION BY: Fulton deLamorton
 Senior Engineer

 Jorg Huckabee-Mayfield
 Residency Administrator – VDOT

ELECTION DISTRICT: N/A

BACKGROUND REPORT

The first section contains the information, in its original form, that was presented to the Board, in December 2005, regarding this action. Section two contains the revisions to the original information.

* * * * * SECTION ONE * * * * *

Since mid-October, Public Services staff has collaborated with the Virginia Department of Transportation (VDOT) staff on the development of the FY2007-FY2012 Six-Year Secondary Road Improvement Program (SSYP).

The total funding for the SSYP is \$20,223,000:

FY2007 = \$3,464,000
FY2008 = \$3,420,000
FY2009 = \$3,471,000
FY2010 = \$3,218,000
FY2011 = \$3,325,000
FY2012 = \$3,325,000

Within this allocation is formula funding, totaling \$422,000, for unpaved roads:

FY2007 = \$75,000
FY2008 = \$73,000
FY2009 = \$74,000
FY2010 = \$66,000
FY2011 = \$67,000
FY2012 = \$67,000

The SSYP includes a number of budget items, which are categories of administrative functions completed by VDOT for the secondary system in Stafford County. These include subdivision plan review, traffic services, and the Rural Addition Program. Continued allocation for the Rural Addition Program is ensured with the approval of the amendments to the Zoning and Subdivision Ordinances so that the criteria for streets, private streets, private access easements and access for pipe stem lots will be consistent with VDOT regulations.

The format of the SSYP has changed from that of previous years with the implementation of software that allows the SSYP and the Six-Year Improvement Program for the Interstate, Primary and Urban Highway Systems (SYIP) to be integrated.

This year's SSYP is a major overhaul from that of previous years. Highlights of the proposed SSYP are as follows:

SR-610, Garrisonville Road, UPC 50794

A major widening project from Mine Road/Staffordboro Boulevard to Onville Road, is fully funded and construction is expected to begin in early 2006.

SR-630, Courthouse Road, UPC 15459

Reconstruction of Courthouse Road from near Brooke Point High School to just east of Andrew Chapel Road. Construction is expected to begin in early 2006.

SR-610, Garrisonville Road, UPC 51919

Reconstruction in the vicinity of Joshua Road with funding allocated in FY2007, FY2008 & FY2009; to be fully funded by FY2009; advertisement date July 1, 2009.

SR-630, Courthouse Road, UPC 4632

The Courthouse Road widening project west of I-95 from SR-732, Cedar Lane, to SR-628, Winding Creek Road. Preliminary Engineering is funded in FY2007 and FY2008. Funding continues in future years for right-of-way acquisition & utility relocation. An advertisement date for construction is not within this plan.

SR-630, Courthouse Road, UPC 11671

The Courthouse Road widening project west of I-95 from SR-628, Winding Creek Road to SR-648, Shelton Shop Road. Preliminary Engineering is funded in FY2007 and FY2008. Funding continues in future years for right-of-way acquisition & utility relocation. An advertisement date for construction is not within this plan.

SR-711, Juggins Road, UPC 65551

A new two-lane road connecting SR-659, Doc Stone Road and SR-684, Staffordboro Boulevard. VDOT estimates this project to cost \$1 Million. This project may be fully funded during FY2007 through the County's participation in the VDOT Revenue Sharing Program.

SR-648, Shelton Shop Road

A widening project, between SR-610, Garrisonville Road, and SR-627, Mountain View Road, has been added to the SSYP. It is currently unfunded.

SR-8900, Centreport Parkway, Phase 3

Construction of a two-lane road on a 110-foot right-of-way. It begins at SR-628, Ramoth Church Road, and ends 0.04-mile (approximately 200 feet) south of SR-628, Ramoth Church Road. Design was completed by the County concurrent with the design of Phase 1. Right-of-way acquisition is necessary. The construction of this short section of road could be administered by the County. This project is 100% locally funded.

Transportation Impact Fee Projects

Seven projects to be funded by transportation impact fees have been added to the SSYP.

- 1) SR-652, Truslow Road, from SR-654, Berea Church Road, to SR-753, Enon Road, for reconstruction.
- 2) SR-616, Poplar Road, from US-17, Warrenton Road, to SR-652, Truslow Road, for reconstruction.

- 3) Truslow Road Extension, from SR-616, Poplar Road, to US-17, Warrenton Road, a distance of 0.48 mile. This is the construction of a new two-lane road on a new location.
- 4) SR-652, Truslow Road, at the intersection of SR-1706, Plantation Drive. Installation of a traffic signal at such time when warrants are met.
- 5) SR-601, Forest Lane Road, from SR-3, Kings Highway, to SR-603, Caisson Road, for reconstruction.
- 6) SR-669, Little Whim Road, from SR-608, Brooke Road, to SR-218, White Oak Road, for reconstruction.
- 7) SR-682, Colebrook Road, from SR-601, Forest Lane Road, to SR-606, Ferry Road, for reconstruction.

Unpaved Roads

Most of the VDOT-maintained unpaved roads are now in the SSYP, and fall into two categories - Rural Rustic eligible and non-Rural Rustic eligible. Those unpaved roads which are eligible for paving under VDOT's Rural Rustic Program can be hard-surfaced for less money than those not eligible. Staff and VDOT have prioritized the Rural Rustic projects based on Resolution R04-418 and the cost to complete. The intent is to complete as many as possible of the Rural Rustic projects during calendar year 2006.

Traffic Signals

The cost to install a new traffic signal is between \$150,000 and \$175,000. In previous iterations of the SSYP, \$60,000 was allocated annually for this category. For this SSYP, annual funding has been increased to \$160,000. This will allow for the installation of one signal per year, provided the intersection meets warrants for such.

Youth Driver Task Force

Last year's SSYP included a line item for Youth Driver Task Force improvements to be funded 100% by the County. This line item has been deleted. Specific improvements based on the final report of the Youth Driver Task Force are a critical element of the proposed Stafford County Comprehensive Road Improvement Plan (SCRIP) to be considered and adopted by mid-2006. The County may initiate preliminary engineering on these specific projects prior to their inclusion in the VDOT SSYP. The lack of inclusion of a line item in the VDOT SSYP does not diminish the importance of completing these projects.

Staff recommends adoption of the FY2007-FY2012 Six-Year Secondary Road Improvement Program (SSYP), as presented.

* * * * * SECTION TWO * * * * *

On January 3, 2006, the Board conducted a joint public hearing with VDOT. Due to concerns by the Board and the public, no action was taken on the SSYP.

On January 9, 2006, the Board held a work session to discuss transportation issues. No action was taken on the SSYP.

On January 17, 2006, at their regular meeting, the Board discussed transportation issues and agreed to hold a joint work session with the Transportation Commission. No action was taken on the SSYP.

On January 26, 2006, the Board and the Commission held a joint work session to discuss transportation issues. No action was taken on the SSYP. However, the Board tasked the Commission with the development of transportation plan, including a rigorous review of the SSYP.

On February 9, 2006, at their regular meeting, the Commission discussed transportation issues and agreed to hold a work session on February 25 toward their goal.

On February 25, the Commission held a work session, discussing transportation issues, and agreed on recommended adjustments to the FY2007-2012 SSYP. Adjustments were made by VDOT.

On March 9, the Commission reviewed the adjustments and the SSYP. The Commission endorses the SSYP and recommends approval by the Board.

Timeline

Just prior to the Commission's work session, the Residency Administrator of the VDOT's Fredericksburg Residency conveyed to Staff and the Commission a timeline for the SSYP.

March 21, 2006 - the Board authorizes the advertisement of a joint public hearing with VDOT to consider the FY2007-2012 SSYP. The Code of Virginia requires two weeks of advertisement.

April 18, 2006 - the Board conducts a joint public hearing with VDOT and considers adoption of the FY2007-2012 SSYP.

April 25, 2006 - the VDOT Residency Administrator receives the Board resolution adopting the SSYP, and forwards documentation to the VDOT central office in Richmond for processing.

May 18, 2006 - the Commonwealth Transportation Board (CTB) takes action on the SSYP allocations and priorities.

July 1, 2006 - the FY2007-2012 SSYP becomes effective.

Recommended Revisions

The SSYP is revised on the following points:

Addition of New Project:

SR-627, Mountain View Road, VDOT UPC T3863
From: 0.25 mile south of Shelton Shop Road (SR-648)
To: 0.25 mile north of Choptank Road (SR-1209)
Widen to four lanes

FY2007 allocation = \$200,000

This allocation is sufficient for the Preliminary Engineering (PE) phase to be initiated. This approximate 1.2 mile project was added to the SSYP due to the recent opening of the new Mountain View High School.

Adjustment to Allocation:

SR-648, Shelton Shop Road, VDOT UPC 3568
From: Garrisonville Road, SR-610
To: Mountain View Road, SR-627
Widen to four lanes

FY2007 allocation = \$200,000

This allocation is sufficient for the Preliminary Engineering (PE) phase to be initiated. Funding is allocated to this project due to traffic volumes and a higher than state average crash rate.

Adjustment to Allocation:

SR-610, Garrisonville Road, VDOT UPC 51919 in the vicinity of Joshua Road, SR-643
FY2007 allocation = \$1,082,000, a reduction from \$1,482,000.

The \$400,000 in funding is reallocated to a new project for Mountain View Road and to the Shelton Shop Road improvement project. This creates a project deficit of \$400,000 in FY2009, to be covered by local funding.

Establishment of priorities for SSYP projects:

- #1 - SR-607, Deacon Road, UPC 16263
 - #2 - SR-610, Garrisonville Road, UPC 50794
 - #3 - SR-630, Courthouse Road, UPC 15459
 - #4 - SR-711, Juggins Road Connector, UPC 65551
 - #5 - SR-610, Garrisonville Road, UPC 51919
 - #6 - SR-8900, Centreport Parkway, Phase 3, UPC T3534
 - #7 - SR-630, Courthouse Road, UPC 4632
 - #8 - SR-630, Courthouse Road, UPC 11671
 - #9 - SR-648, Shelton Shop Road, UPC 3568
 - #10 - SR-627, Mountain View Road, UPC T3863
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- #11 – SR-629, Andrew Chapel Road, UPC 15458
- #12 – SR-610, Garrisonville Road, UPC 16267
- #13 – SR-629, Andrew Chapel Road (New), UPC 73555

Staff recommends adoption of Proposed Resolution R06-05.

FY2007-2012 Six-Year Improvement Program

All Projects

District: All

County: STAFFORD

Road System: Secondary

**Funding Allocation Summary (000's)
FREDERICKSBURG DISTRICT**

System	Fund Source Name	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
Secondary							
	Secondary Formula						
	Federal/State	3,389	3,346	3,398	3,152	3,258	3,251
	Unpaved Road Funds						
	Unpaved	75	73	74	66	67	67
Total		3,464	3,420	3,471	3,218	3,325	3,318
Grand Total		3,464	3,420	3,471	3,218	3,325	3,318

ROUTE: 0601	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: T3539	Reconstruction	Secondary	
REPORT NOTE:			
STREET NAME:	FOREST LANE ROAD	ESTIMATED COST (000's)	SCHEDULE
JURISDICTION:	Stafford County	PE	0 N/A
DESCRIPTION:		RW	0 N/A
		CN	0 N/A
		TO	0
SCOPE OF WORK:			
PROJECT LENGTH:			
REQUIRED ALLOCATIONS (000's)			REQ'D AFT
Fund Sources	Prev. Alloc	FY2007	FY2008
	0	0	0
		FY2009	FY2010
		0	0
		FY2011	FY2012
		0	0
PROGRAM NOTE:	Local Funding - Estimated Cost \$2,750,000		

ROUTE: 0605	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: T3529	Reconstruct and pave	Secondary	
REPORT NOTE:			
STREET NAME:	NEW HOPE CHURCH ROAD	ESTIMATED COST (000's)	SCHEDULE
JURISDICTION:	Stafford County	PE	0 N/A
DESCRIPTION:		RW	0 N/A
		CN	0 N/A
		TO	0
SCOPE OF WORK:			
PROJECT LENGTH:			
REQUIRED ALLOCATIONS (000's)			REQ'D AFT
Fund Sources	Prev. Alloc	FY2007	FY2008
	0	0	0
		FY2009	FY2010
		0	0
		FY2011	FY2012
		0	0

ROUTE: 0607	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: 16263	RTE 607 - RECONSTRUCTION	Secondary	Fredericksburg
REPORT NOTE: MULT LANES - \$27,038.75 PROFFER - PD. 9/03 - Proffer - 37,600. Pd 7/12/04			
STREET NAME:	DEACON ROAD	ESTIMATED COST (000's)	SCHEDULE
JURISDICTION:	Stafford County	PE	687 Complete
DESCRIPTION:		RW	3,293 Complete
		CN	6,519 Underway
		TO	10,499
SCOPE OF WORK:	RECONSTRUCTION		
PROJECT LENGTH:	2.0170 KM		
REQUIRED ALLOCATIONS (000's)			REQ'D AFT
Fund Sources	Prev. Alloc	FY2007	FY2008
Secondary Formula: Federal/State	10,254	403	0
Unpaved Road Funds: Unpaved	160	0	0
Total	10,414	403	0
		FY2009	FY2010
		0	0
		FY2011	FY2012
		0	0
PROGRAM NOTE:			-318

ROUTE: 0607	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 16266	RTE 607 - RECONSTRUCTION	Secondary	Fredericksburg					
REPORT NOTE:	Marked for deletion - completed							
STREET NAME:	COOL SPRING RD	ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Stafford County	PE	322 Complete					
DESCRIPTION:		RW	1,389 Complete					
		CN	4,315 Complete					
SCOPE OF WORK:	RECONSTRUCTION	TO	6,026					
PROJECT LENGTH:	1.2890 KM							
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	6,027	0	0	0	0	0	0	0
PROGRAM NOTE:	Marked for deletion - completed							

ROUTE: 0609	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 59097	RTE 609 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD	Secondary	Fredericksburg					
REPORT NOTE:	Has been marked for deletion, as requested by Stafford County							
STREET NAME:	RAVEN ROAD	ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Stafford County	PE	5 FY2007					
DESCRIPTION:		RW	10 N/A					
		CN	285 FY2008					
SCOPE OF WORK:	RECONSTRUCTION	TO	300					
PROJECT LENGTH:	1.0000 MI							
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
	0	0	0	0	0	0	0	0
PROGRAM NOTE:	Has been marked for deletion, as requested by Stafford County							

ROUTE: 0610	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 15457	RTE 610 - CONSTRUCT LEFT TURN LANE	Secondary	Fredericksburg					
REPORT NOTE:	*PRELIMINARY ESTIMATE**PRELIMINARY AD DATE* Has been marked for deletion, as requested by the Stafford County.							
STREET NAME:	GARRISONVILLE RD	ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Stafford County	PE	30 FY2009					
DESCRIPTION:		RW	50 FY2010					
		CN	220 FY2012					
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	300					
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	0	0	0	0	0	0	0	0
PROGRAM NOTE:	Has been marked for deletion, as requested by Stafford County							

ROUTE: 0610	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16267	RTE 610 - ADD TURN LANE		Secondary	Fredericksburg				
REPORT NOTE:	PARTIALLY FUNDED W/REVENUE SHARING*PRELIMINARY ESTIMATE**PRELIMINARY AD DATE*							
STREET NAME:	GARRISONVILLE RD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	0	Underway				
DESCRIPTION:		RW	0	N/A				
		CN	0	FY2012				
		TO	0					
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM							
PROJECT LENGTH:	0.2000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Revenue Sharing Funds: Local Match	131	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	131	0	0	0	0	0	0	
Secondary Formula: Federal/State	0	150	150	150	150	150	269	
Total	263	150	150	150	150	150	269	-1,282
PROGRAM NOTE:	Estimate being generated for Right of Way and Utilities.							

ROUTE: 0610	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 50794	RTE 610 - GARRISONVILLE ROAD - WIDEN TO 6 LANES		Secondary	Fredericksburg				
REPORT NOTE:	Co. State Agreement - RS - Co. Bank Previous Revenue Sharing 98 thru 03 \$4,994,362. Co paid 2,129,900. On 05/04							
STREET NAME:	GARRISONVILLE RD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	522	N/A				
DESCRIPTION:		RW	4,087	N/A				
		CN	5,249	Underway				
		TO	9,858					
SCOPE OF WORK:	MAJOR WIDENING							
PROJECT LENGTH:	0.7600 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Revenue Sharing Funds: Local Match	2,502	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	2,502	0	0	0	0	0	0	
Secondary Formula: Federal/State	1,289	0	0	0	0	0	0	
Total	6,293	0	0	0	0	0	0	3,566
PROGRAM NOTE:								

ROUTE: 0610	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 51919	RTE 610 - RECONSTRUCTION		Secondary	Fredericksburg				
REPORT NOTE:								
STREET NAME:	GARRISONVILLE RD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	650	Underway				
DESCRIPTION:		RW	964	FY2007				
		CN	4,775	FY2009				
		TO	6,389					
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	0.7520 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	188	1,082	1,800	1,800	654	0	0	
PROGRAM NOTE:	\$317,422 previous transferred to UPC 15459 per approved PD-1 dated 10/18/05.							

ROUTE: 0610	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 51920	RTE 610 - INSTALL TRAFFIC SIGNAL	Secondary	Fredericksburg					
REPORT NOTE:	County State Agreement, 0610-089-168,C-502SPOT LOCATIONS - marked for deletion - completed							
STREET NAME:	GARRISONVILLE RD	ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Stafford County	PE 9	Complete					
DESCRIPTION:		RW 149	N/A					
		CN 200	Complete					
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO 358						
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	309	0	0	0	0	0	0	
PROGRAM NOTE: Marked for deletion - completed								

ROUTE: 0616	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: T3536	Reconstruction	Secondary						
REPORT NOTE:								
STREET NAME:	POPLAR ROAD	ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Stafford County	PE 0	N/A					
DESCRIPTION:		RW 0	N/A					
		CN 0	N/A					
SCOPE OF WORK:		TO 0						
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
	0	0	0	0	0	0	0	
PROGRAM NOTE: Local Funding - Estimated Cost \$490								

ROUTE: 0627	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: T3863	Widen to four lanes	Secondary						
REPORT NOTE:								
STREET NAME:	Mountain View Road	ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Stafford County	PE 0	N/A					
DESCRIPTION:		RW 0	N/A					
		CN 0	N/A					
SCOPE OF WORK:		TO 0						
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	0	200	0	0	0	0	0	
PROGRAM NOTE:								

ROUTE: 0629	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 15458	RTE 629 - REPLACE BRIDGE AND APPROACHES OVER CSX RAILROAD		Secondary	Fredericksburg				
REPORT NOTE:	MPO Project - Balance to be provided by MPO.							
STREET NAME:	ANDREW CHAPEL RD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	639	Underway				
DESCRIPTION:	FROM: ROUTE 630; TO: ROUTE 608	RW	1,285	FY2007				
		CN	3,037	FY2009				
		TO	4,961					
SCOPE OF WORK:	BRIDGE REPLACEMENT	SUFFICIENCY RATING: -						
PROJECT LENGTH:	0.6690 MI	STRUCTURE NO.: 18149		REQ'D AFT				
REQUIRED ALLOCATIONS (000's)								
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
CMAQ (Congestion Mitigation and Air Quality): Federal	2,530	0	0	0	0	0	0	
Non-Formula: State Match	12	0	0	0	0	0	0	
RSTP (STP Regional): Federal	46	0	0	0	0	0	0	
Secondary Formula: Federal/State	633	56	0	0	0	0	0	
Total	3,221	56	0	0	0	0	0	
PROGRAM NOTE:	Added to FY05 Working Scenario to include previous Secondary System allocations and FY02 \$947k and FY03 \$641k CMAQ from undistributed allocations per MPO action. Added \$942K CMAQ to previous based on FY05 MPO Program and \$58,000 RSTP previous.							

ROUTE: 0629	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 73555	RTE 629 - RECONSTRUCTION (SPLIT FROM ID 15458)		Secondary	Fredericksburg				
REPORT NOTE:	TOTAL COST *PRELIMINARY ESTIMATE\$5,000,000Anticipate CMAQ to fund balance							
STREET NAME:	ANDREW CHAPEL RD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	576	Underway				
DESCRIPTION:		RW	4,078	FY2007				
		CN	3,382	FY2009				
		TO	8,036					
SCOPE OF WORK:	RECONSTRUCTION	SUFFICIENCY RATING: -						
PROJECT LENGTH:	0.8900 MI	STRUCTURE NO.:		REQ'D AFT				
REQUIRED ALLOCATIONS (000's)								
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	120	60	60	60	60	60	60	
PROGRAM NOTE:								

ROUTE: 0630	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 4632	RTE 630 - WIDEN TO 4 LANES		Secondary	Fredericksburg				
REPORT NOTE:	*PRELIMINARY ESTIMATE**PRELIMINARY AD DATE*							
STREET NAME:	COURTHOUSE ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	1,141	Underway				
DESCRIPTION:		RW	9,367	FY2009				
		CN	9,604	FY2011				
		TO	20,112					
SCOPE OF WORK:	MAJOR WIDENING	SUFFICIENCY RATING: -						
PROJECT LENGTH:	2.0500 MI	STRUCTURE NO.:		REQ'D AFT				
REQUIRED ALLOCATIONS (000's)								
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	493	398	475	1,001	1,737	1,950	2,100	
PROGRAM NOTE:								

ROUTE: 0630	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 11671	RTE 630 - WIDEN TO 4 LANES		Secondary	Fredericksburg				
REPORT NOTE:	*PRELIMINARY ESTIMATE**PRELIMINARY AD DATE*							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Stafford County		PE 977	Underway				
DESCRIPTION:			RW 5,772	FY2012				
			CN 6,870	FY2014				
SCOPE OF WORK:	MAJOR WIDENING		TO 13,619					
PROJECT LENGTH:	1.3000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	11	398	475	0	164	711	442	
PROGRAM NOTE:								

ROUTE: 0630	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 15459	RTE 630 - RECONSTRUCTION		Secondary	Fredericksburg				
REPORT NOTE:	MPO Project. Balance to be redistributed by Secondary System.							
STREET NAME:	COURTHOUSE ROAD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Stafford County		PE 1,076	Complete				
DESCRIPTION:	FROM: 2.89 KILOMETERS EAST OF ROUTE 1; TO: 0.016 KILIMETERS EAST OF ROUTE 688		RW 1,946	Complete				
			CN 2,251	Underway				
SCOPE OF WORK:	RECONSTRUCTION		TO 5,273					
PROJECT LENGTH:	1.4540 KM							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
CMAQ (Congestion Mitigation and Air Quality): Federal	3,880	0	0	0	0	0	0	
Secondary Formula: Federal/State	1,496	60	0	0	0	0	0	
Total	5,376	60	0	0	0	0	0	-163
PROGRAM NOTE: Edited previous allocations to include undistributed \$1,123k FY99, \$344k FY00, \$1,026k FY01 RSTP allocations per MPO resolution of 1/28/03. \$317,422 transferred from UPC 51919 per approved PD-1 dated 10/18/05.								

ROUTE: 632	PROJECT		PROGRAM/SYSTEM	MPO Area				
UPC NO.: T3472	Surface Treatment		Secondary					
STREET NAME:	Southern View Drive		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Stafford County		PE 5	FY2007				
DESCRIPTION:			RW 0	N/A				
			CN 45	FY2008				
SCOPE OF WORK:			TO 50					
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
	0	0	0	0	0	0	0	

ROUTE: 0648	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 3568	RTE 648 - RECONSTRUCTION (PE ONLY)		Secondary	Fredericksburg				
REPORT NOTE:								
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION: Stafford County			PE 0	Complete				
DESCRIPTION:			RW 0	N/A				
			CN 159	Underway				
			TO 159					
SCOPE OF WORK: RECONSTRUCTION								
PROJECT LENGTH: 1.8900 MI								
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	0	200	0	0	0	0	0	
PROGRAM NOTE:								

ROUTE: 0652	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: T3538	Installation of Traffic Signal	Secondary						
REPORT NOTE:								
STREET NAME: TRUSLOW ROAD		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION: Stafford County		PE 0	N/A					
DESCRIPTION:		RW 0	N/A					
		CN 0	N/A					
		TO 0						
SCOPE OF WORK:								
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
	0	0	0	0	0	0	0	
PROGRAM NOTE: Local Funding - estimated cost \$180								

ROUTE: 0652	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: T3537	Construction of a new two-lane Road	Secondary						
REPORT NOTE:								
STREET NAME: Truslow Road Extension		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION: Stafford County		PE 0	N/A					
DESCRIPTION:		RW 0	N/A					
		CN 0	N/A					
		TO 0						
SCOPE OF WORK:								
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
	0	0	0	0	0	0	0	
PROGRAM NOTE: Local Funding - estimated cost \$4,450								

ROUTE: 0652	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: T3535	Reconstruction	Secondary	
REPORT NOTE:			
STREET NAME:	TRUSLOW ROAD	ESTIMATED COST (000's)	SCHEDULE
JURISDICTION:	Stafford County	PE	0 N/A
DESCRIPTION:		RW	0 N/A
		CN	0 N/A
SCOPE OF WORK:		TO	0
PROJECT LENGTH:			
REQUIRED ALLOCATIONS (000's)			REQ'D AFT
Fund Sources	Prev. Alloc	FY2007	FY2008
	0	0	0
		FY2009	FY2010
		0	0
		FY2011	FY2012
		0	0
PROGRAM NOTE: Local Funding - Estimated Cost \$1,040			

ROUTE: 0658	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 73624	RTE 658 - SURFACE TREATMENT (FUNDED BY STAFFORD COUNTY)		Secondary	
REPORT NOTE: RURAL RUSTIC COUNTY STATE AGREEMENT - Marked for deletion - completed				
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE	
JURISDICTION:	Stafford County	PE	0	Complete
DESCRIPTION:		RW	0	N/A
		CN	10	Complete
SCOPE OF WORK:	RESURFACING	TO	10	
PROJECT LENGTH:	0.2600 MI			
REQUIRED ALLOCATIONS (000's)				REQ'D AFT
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009
Local Revenue: Local Revenue	50	0	0	0
Secondary Formula: Federal/State	0	0	0	0
Unpaved Road Funds: Unpaved	0	0	0	0
Total	50	0	0	0
PROGRAM NOTE: Marked for deletion - completed Edited funding based on FMSII allocations to 6030611 2/25/06				

ROUTE: 0663	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: T3526	Reconstruct and Pave	Secondary	
STREET NAME:	COAKLEY LANE	ESTIMATED COST (000's)	SCHEDULE
JURISDICTION:	Stafford County	PE	0 N/A
DESCRIPTION:		RW	0 N/A
		CN	0 N/A
SCOPE OF WORK:		TO	0
PROJECT LENGTH:			
REQUIRED ALLOCATIONS (000's)			REQ'D AFT
Fund Sources	Prev. Alloc	FY2007	FY2008
	0	0	0
		FY2009	FY2010
		0	0
		FY2011	FY2012
		0	0

ROUTE: 0669	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: T3540	Reconstruction	Secondary	
REPORT NOTE:			
STREET NAME:	LITTLE WHIM ROAD	ESTIMATED COST (000's)	SCHEDULE
JURISDICTION:	Stafford County	PE	0 N/A
DESCRIPTION:		RW	0 N/A
		CN	0 N/A
		TO	0
SCOPE OF WORK:			
PROJECT LENGTH:			
REQUIRED ALLOCATIONS (000's)			REQ'D AFT
Fund Sources	Prev. Alloc	FY2007	FY2008
	0	0	0
		FY2009	FY2010
		0	0
		FY2011	FY2012
		0	0
			2012
			0
PROGRAM NOTE: Local Funding - Estimated Cost \$2,100,000			

ROUTE: 0672	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: T3531	Reconstruct and Pave	Secondary	
REPORT NOTE:			
STREET NAME:	REID'S ROAD	ESTIMATED COST (000's)	SCHEDULE
JURISDICTION:	Stafford County	PE	0 N/A
DESCRIPTION:		RW	0 N/A
		CN	0 N/A
		TO	0
SCOPE OF WORK:			
PROJECT LENGTH:			
REQUIRED ALLOCATIONS (000's)			REQ'D AFT
Fund Sources	Prev. Alloc	FY2007	FY2008
	0	0	0
		FY2009	FY2010
		0	0
		FY2011	FY2012
		0	0
			2012
			0

ROUTE: 0674	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: T3528	Reconstruct and Pave	Secondary	
REPORT NOTE:			
STREET NAME:	GLEBE ROAD	ESTIMATED COST (000's)	SCHEDULE
JURISDICTION:	Stafford County	PE	0 N/A
DESCRIPTION:		RW	0 N/A
		CN	0 N/A
		TO	0
SCOPE OF WORK:			
PROJECT LENGTH:			
REQUIRED ALLOCATIONS (000's)			REQ'D AFT
Fund Sources	Prev. Alloc	FY2007	FY2008
	0	0	0
		FY2009	FY2010
		0	0
		FY2011	FY2012
		0	0
			2012
			0

ROUTE: 0677	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 15461	RTE 677 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD	Secondary	Fredericksburg					
REPORT NOTE:	COMPLETED - MARKED FOR DELETION							
STREET NAME:	MT HOPE CHRCH RD	ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Stafford County	PE 259	Complete					
DESCRIPTION:		RW 291	Complete					
		CN 738	Complete					
SCOPE OF WORK:	RECONSTRUCTION	TO 1,288						
PROJECT LENGTH:	0.6600 MI							
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	141	0	0	0	0	0	0	
Unpaved Road Funds: Unpaved	1,118	0	0	0	0	0	0	
Total	1,259	0	0	0	0	0	0	29
PROGRAM NOTE:	COMPLETED - MARKED FOR DELETION							

ROUTE: 0679	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 74043	RTE 679 - SHELTER FOR PASSENGERS AT	Secondary	Fredericksburg					
REPORT NOTE:	MPO Project. Balance to be redistributed by MPO. Complete schedule required.							
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Stafford County	PE 5	Underway					
DESCRIPTION:		RW 0	N/A					
		CN 35	N/A					
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO 40						
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Non-Formula: State Match	10	0	0	0	0	0	0	
RSTP (STP Regional): Federal	40	0	0	0	0	0	0	
Total	50	0	0	0	0	0	0	-10
PROGRAM NOTE:	Previous RSTP allocation based on FY05 MPO Program.							

ROUTE: 0682	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: T3541	Reconstruction	Secondary						
REPORT NOTE:								
STREET NAME:	COLEBROOK ROAD	ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Stafford County	PE 0	N/A					
DESCRIPTION:		RW 0	N/A					
		CN 0	N/A					
SCOPE OF WORK:		TO 0						
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
	0	0	0	0	0	0	0	
PROGRAM NOTE:	Local Funding - Estimated Cost \$2,200,000							

ROUTE: 0690	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 55603	RTE 690 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD	Secondary	Fredericksburg					
REPORT NOTE:	RURAL RUSTIC							
STREET NAME:	SANDY RIDGE ROAD	ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Stafford County	PE 13	FY2008					
DESCRIPTION:		RW 0	N/A					
		CN 235	FY2009					
		TO 247						
SCOPE OF WORK:	RECONSTRUCTION							
PROJECT LENGTH:	0.3500 MI							
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Unpaved Road Funds: Unpaved	224	0	0	0	0	0	0	
PROGRAM NOTE:								

ROUTE: 0711	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 65551	RTE 711-NEW CONSTRUCTION (CONNECTOR BETWEEN RTE 659 & 684)		Secondary	Fredericksburg				
REPORT NOTE:	PRELIMINARY PLAN - REVENUE SHARING PAID - 02/03 \$300,000							
STREET NAME:	JUGGINS ROAD	ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Stafford County	PE 7	Complete					
DESCRIPTION:		RW 0	N/A					
		CN 0	Underway					
		TO 7						
SCOPE OF WORK:	NEW CONSTRUCTION							
PROJECT LENGTH:	0.1700 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFT				
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Revenue Sharing Funds: Local Match	150	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	150	0	0	0	0	0	0	
Secondary Formula: Federal/State	0	0	0	0	0	0	0	
Total	300	0	0	0	0	0	0	-293
PROGRAM NOTE:								

ROUTE: 0711	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 75919	RTE 711 - SURFACE TREAT NON-HARDSURFACE ROAD	Secondary						
REPORT NOTE:	RURAL RUSTIC - POSSIBLE							
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Stafford County	PE 33	Underway					
DESCRIPTION:		RW 0	N/A					
		CN 377	FY2012					
		TO 409						
SCOPE OF WORK:	RESURFACING							
PROJECT LENGTH:	0.4000 MI							
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Unpaved Road Funds: Unpaved	26	75	73	74	66	67	28	
PROGRAM NOTE:								

ROUTE: 0719	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: T3532	Reconstruct and Pave	Secondary	
STREET NAME:	WILLIAM AND MARY LANE	ESTIMATED COST (000's)	SCHEDULE
JURISDICTION:	Stafford County	PE	0 N/A
DESCRIPTION:		RW	0 N/A
		CN	0 N/A
		TO	0
SCOPE OF WORK:			
PROJECT LENGTH:			
REQUIRED ALLOCATIONS (000's)			REQ'D AFT
Fund Sources	Prev. Alloc	FY2007	FY2008
	0	0	0
		FY2009	FY2010
		0	0
		FY2011	FY2012
		0	0
			2012
			0

ROUTE: 0725	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: T3525	Reconstruct and pave	Secondary	
STREET NAME:	CEDAR GROVE ROAD	ESTIMATED COST (000's)	SCHEDULE
JURISDICTION:	Stafford County	PE	0 N/A
DESCRIPTION:		RW	0 N/A
		CN	0 N/A
		TO	0
SCOPE OF WORK:			
PROJECT LENGTH:			
REQUIRED ALLOCATIONS (000's)			REQ'D AFT
Fund Sources	Prev. Alloc	FY2007	FY2008
	0	0	0
		FY2009	FY2010
		0	0
		FY2011	FY2012
		0	0
			2012
			0

ROUTE: 0727	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: 75921	RTE 727 - SURFACE TREAT NON-HARDSURFACE ROAD	Secondary	
REPORT NOTE:	RURAL RUSTIC - POSSIBLE		
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE
JURISDICTION:	Stafford County	PE	9 FY2011
DESCRIPTION:		RW	0 FY2010
		CN	205 FY2011
		TO	214
SCOPE OF WORK:	RESURFACING		
PROJECT LENGTH:	0.7100 MI		
REQUIRED ALLOCATIONS (000's)			REQ'D AFT
Fund Sources	Prev. Alloc	FY2007	FY2008
Unpaved Road Funds: Unpaved	0	0	0
		FY2009	FY2010
		0	0
		FY2011	FY2012
		0	39
			2012
PROGRAM NOTE:			

ROUTE: 0728	PROJECT	PROGRAM/SYSTEM	MPO Area
UPC NO.: T3527	Reconstruct and Pave	Secondary	
STREET NAME:	FLIPPO ROAD	ESTIMATED COST (000's)	SCHEDULE
JURISDICTION:	Stafford County	PE	0 N/A
DESCRIPTION:		RW	0 N/A
		CN	0 N/A
		TO	0
SCOPE OF WORK:			
PROJECT LENGTH:			
REQUIRED ALLOCATIONS (000's)			REQ'D AFT
Fund Sources	Prev. Alloc	FY2007	FY2008
	0	0	0
		FY2009	FY2010
		0	0
		FY2011	FY2012
		0	0
			2012
			0

ROUTE: 0732 UPC NO.: 18456	PROJECT RTE 732 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD	PROGRAM/SYSTEM Secondary	MPO Area Fredericksburg					
REPORT NOTE:	RURAL RUSTIC - marked for deletion - completed							
STREET NAME: JURISDICTION: DESCRIPTION:	CEDAR LANE Stafford County	ESTIMATED COST (000's)	SCHEDULE					
		PE 0	Underway					
		RW 0	N/A					
		CN 9	FY2007					
		TO 9						
SCOPE OF WORK: PROJECT LENGTH:	RECONSTRUCTION 0.1700 MI							
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	0	0	0	0	0	0	0	
Unpaved Road Funds: Unpaved	61	0	0	0	0	0	0	
Total	61	0	0	0	0	0	0	-52
PROGRAM NOTE:	Marked for deletion - completed							

ROUTE: 0735 UPC NO.: 72055	PROJECT RTE 735 - RECONSTRUCT & SURFACE TREAT NON-HARDSURFACED ROAD	PROGRAM/SYSTEM Secondary	MPO Area					
REPORT NOTE:	RURAL RUSTIC - POSSIBLE							
STREET NAME: JURISDICTION: DESCRIPTION:		ESTIMATED COST (000's)	SCHEDULE					
	Stafford County	PE 0	FY2009					
		RW 0	N/A					
		CN 0	FY2012					
		TO 0						
SCOPE OF WORK: PROJECT LENGTH:	RECONSTRUCTION 0.3200 MI							
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Unpaved Road Funds: Unpaved	0	0	0	0	0	0	0	
PROGRAM NOTE:								

ROUTE: 0788 UPC NO.: 77024	PROJECT RTE 788 - GRADE, DRAIN, STABILIZE & DOUBLE SEAL	PROGRAM/SYSTEM Secondary	MPO Area					
REPORT NOTE:	Marked deleted - Rural Addition Funds							
STREET NAME: JURISDICTION: DESCRIPTION:		ESTIMATED COST (000's)	SCHEDULE					
	Stafford County	PE 0	N/A					
		RW 0	N/A					
		CN 26	N/A					
		TO 26						
SCOPE OF WORK: PROJECT LENGTH:	RECONSTRUCTION - SURFACE TREATMENT 0.3700 MI							
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	110	0	0	0	0	0	0	
PROGRAM NOTE:	Marked deleted - Rural Addition Funds							

UPC NO.: T1964	PROJECT CWI Stafford	PROGRAM/SYSTEM Secondary	MPO Area					
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	0	0	0	0	0	0	0	0

ROUTE: 1226	PROJECT RTE 1226 - GRADE, DRAIN, STABILIZE & SURFACE TREAT	PROGRAM/SYSTEM Secondary	MPO Area					
UPC NO.: 78976								
REPORT NOTE: Marked deleted - Rural Addition Funds								
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION: Stafford County		PE 0	N/A					
DESCRIPTION:		RW 0	N/A					
		CN 0	N/A					
SCOPE OF WORK: RECONSTRUCTION - SURFACE TREATMENT		TO 0						
PROJECT LENGTH: 0.0400 MI								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	40	0	0	0	0	0	0	0
PROGRAM NOTE: Marked deleted - Rural Addition Funds								

UPC NO.: T3340	PROJECT COUNTYWIDE PIPE & ENTRANCE	PROGRAM/SYSTEM Secondary	MPO Area					
REPORT NOTE: INSTALLATION CHARGE FOR PIPES AT PRIVATE ENTRANCES AND OTHER MINOR DRAINAGE IMPROVEMENTS.								
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	65	10	10	10	10	10	10	
PROGRAM NOTE:								

UPC NO.: T3341	PROJECT COUNTYWIDE RURAL ADDITIONS	PROGRAM/SYSTEM Secondary	MPO Area					
REPORT NOTE: RURAL ADDITIONS - SECTION 33.1-72.1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.								
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	85	90	90	90	90	90	90	
PROGRAM NOTE:								

UPC NO.: T3342	PROJECT COUNTYWIDE - SUBDIVISION PLAN REVIEW	PROGRAM/SYSTEM Secondary	MPO Area					
REPORT NOTE:	SUBDIVISION PLAN REVIEW - INCLUDES MILESTONE INSPECTION & INSPECTION FOR FINAL ACCEPTANCE.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	74	40	40	40	40	40	40	
PROGRAM NOTE:								

UPC NO.: T3343	PROJECT COUNTYWIDE ENGINEERING & SURVEY	PROGRAM/SYSTEM Secondary	MPO Area					
REPORT NOTE:	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	20	1	1	1	1	1	1	
PROGRAM NOTE:								

UPC NO.: T3344	PROJECT COUNTYWIDE FERTILIZATION & SEEDING	PROGRAM/SYSTEM Secondary	MPO Area					
REPORT NOTE:	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	19	1	1	1	1	1	1	
PROGRAM NOTE:								

UPC NO.: T3345	PROJECT COUNTYWIDE TRAFFIC SERVICES	PROGRAM/SYSTEM Secondary	MPO Area					
REPORT NOTE:	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	170	75	75	75	75	75	75	
PROGRAM NOTE:								

UPC NO.: T3346	PROJECT COUNTYWIDE RIGHT OF WAY ENGR.	PROGRAM/SYSTEM Secondary	MPO Area					
REPORT NOTE:	USE WHEN IMPARTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	8	10	10	10	10	10	10	
PROGRAM NOTE:								

UPC NO.: T3347	PROJECT COUNTYWIDE TRAFFIC CALMING	PROGRAM/SYSTEM Secondary	MPO Area					
REPORT NOTE:	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	0	0	0	0	0	0	0	
PROGRAM NOTE:								

UPC NO.: T3350	PROJECT FUTURE STATE MATCH - HES/RR SAFETY	PROGRAM/SYSTEM Secondary	MPO Area					
REPORT NOTE:	FUNDS PLANNED FOR HES/RR SAFETY PROJECTS IN YR5-YR6.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	0	0	0	0	0	0	0	
PROGRAM NOTE: FUTURE PROJECTS								

UPC NO.: T3349	PROJECT FUTURE BUDGET ITEMS & PLANT MIX	PROGRAM/SYSTEM Secondary	MPO Area					
REPORT NOTE:	FUNDS PLANNED FOR INCIDENTAL CONSTRUCTION WORK IN YR3-YR6.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	0	0	0	0	0	0	0	
PROGRAM NOTE: FUTURE PROJECTS								

UPC NO.: T3348	PROJECT FUTURE UNPAVED FUNDS: YR4-YR6	PROGRAM/SYSTEM Secondary	MPO Area					
REPORT NOTE:	FUNDS PLANNED FOR UNPAVED ROADS IN YR5-YR6							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	0	0	0	0	0	0	0	
PROGRAM NOTE:	FUTURE PROJECTS							

ROUTE: 8900	PROJECT Construction two-lane road	PROGRAM/SYSTEM Secondary	MPO Area					
UPC NO.: T3534								
REPORT NOTE:								
STREET NAME:	CENTREPORT PARKWAY, PHASE 3	ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Stafford County	PE	0 N/A					
DESCRIPTION:		RW	0 N/A					
		CN	0 N/A					
SCOPE OF WORK:		TO	0					
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
	0	0	0	0	0	0	0	
PROGRAM NOTE:	Local Funding							

ROUTE: 9999	PROJECT RTE 9999 - TRAFFIC SIGNALS	PROGRAM/SYSTEM Secondary	MPO Area Fredericksburg					
UPC NO.: 67268								
REPORT NOTE:								
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Stafford County	PE	0 N/A					
DESCRIPTION:		RW	0 N/A					
		CN	120 FY2015					
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM	TO	120					
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	60	155	160	160	160	160	160	
SSYP - Incidental: Federal	60	0	0	0	0	0	0	
Unpaved Road Funds: Unpaved	0	0	0	0	0	0	0	
Total	120	155	160	160	160	160	160	-955
PROGRAM NOTE:								

ROUTE: 9999	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 68681	VARIOUS ROUTE - PLANT MIX OVERLAY - FY04 BUDGET ITEM	Secondary						
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION: Stafford County		PE 40	N/A					
DESCRIPTION:		RW 0	N/A					
		CN 200	Underway					
SCOPE OF WORK: RESURFACING		TO 240						
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	20	0	0	0	0	0	0	

ROUTE: 9999	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 72054	RTE 9999 - (BUDGET ITEM) PLANT MIX OVERLAY	Secondary						
REPORT NOTE:	STRENGTHEN WITH ASPHALT PROJECTS TO BE DESIGNATED YEARLY							
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION: Stafford County		PE 0	N/A					
DESCRIPTION:		RW 0	N/A					
		CN 0	FY2011					
SCOPE OF WORK: RESURFACING		TO 0						
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	0	0	0	0	0	0	0	
PROGRAM NOTE:								

ROUTE: 9999	PROJECT	PROGRAM/SYSTEM	MPO Area					
UPC NO.: 73531	RTE 9999 - FY 05 PLANT MIX OVERLAY	Secondary						
REPORT NOTE:	STRENGTHEN WITH ASPHALT PROJECTS TO BE DESIGNATED YEARLY							
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION: Stafford County		PE 0	N/A					
DESCRIPTION:		RW 0	N/A					
		CN 100	Underway					
SCOPE OF WORK: RECONSTRUCTION		TO 100						
PROJECT LENGTH:								
REQUIRED ALLOCATIONS (000's)			REQ'D AFT					
Fund Sources	Prev. Alloc	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	2012
Secondary Formula: Federal/State	210	0	0	0	0	0	0	
PROGRAM NOTE:								

VDOT SSYP FY 2007-2012 Proposed - Stafford County Recommendation - March 21, 2006													
Project	SI Name	UPC	Fund	Total Cost	Prev Alloc	Remain	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	After FY2012
<i>Transportation/Impact Fee Projects</i>													
Route 652	Truslow Road	T3535	LOCAL	1,040	0	1,040	0	0	0	0	0	0	1,040
Route 652	Truslow Road (New)	T3537	LOCAL	4,450	0	4,450	0	0	0	0	0	0	4,450
Route 616	Poplar Road	T3536	LOCAL	490	0	490	0	0	0	0	0	0	490
Route 652	at Route 1706 - New Signal	T3538	LOCAL	180	0	180	0	0	0	0	0	0	180
Route 601	Forest Lane Road	T3539	LOCAL	2,750	0	2,750	0	0	0	0	0	0	2,750
Route 669	Little Whim Road	T3540	LOCAL	2,100	0	2,100	0	0	0	0	0	0	2,100
Route 682	Colebrook Lane	T3541	LOCAL	2,200	0	2,200	0	0	0	0	0	0	2,200
<i>Budget Items</i>													
Budget Item	CW - Stafford	T1964			0	0	0	0	0	0	0	0	0
Budget Item	CW - Pipes & Entrance	T3340			65	-65	10	10	10	10	10	10	60
Budget Item	CW - Rural Additions	T3341			85	-85	90	90	90	90	90	90	540
Budget Item	CW - Subdivision Rev	T3342			24	-24	40	40	40	40	40	40	240
Budget Item	CW - Engr & Survey	T3343			20	-20	1	1	1	1	1	1	6
Budget Item	CW - Fertiliz & Seed	T3344			19	-19	1	1	1	1	1	1	6
Budget Item	CW - Traffic Services	T3345			195	-195	75	75	75	75	75	75	450
Budget Item	CW - ROW Engr	T3346			8	-8	10	10	10	10	10	10	60
Budget Item	CW - Traffic Calming	T3347			0	0	0	0	0	0	0	0	0
Budget Item	HES/RR Safety - St Match	T3350			0	0	0	0	0	0	0	0	0
Budget Item	Unpaved Roads	T3348			0	0	0	0	0	0	0	0	0
Route 9999	Traffic Signals	67266			120	-120	155	160	160	160	160	160	955
Total													
							3,464	3,420	3,471	3,218	3,325	3,325	20,223
Allocation							3,464	3,420	3,471	3,218	3,325	3,325	20,223
Difference							0	0	0	0	0	0	0

Route 607, Deacon Road, UPC 16263
Funded through the proposed VDOT Secondary System Six-Year Improvement
Program (SSYP) for FY2007-2012

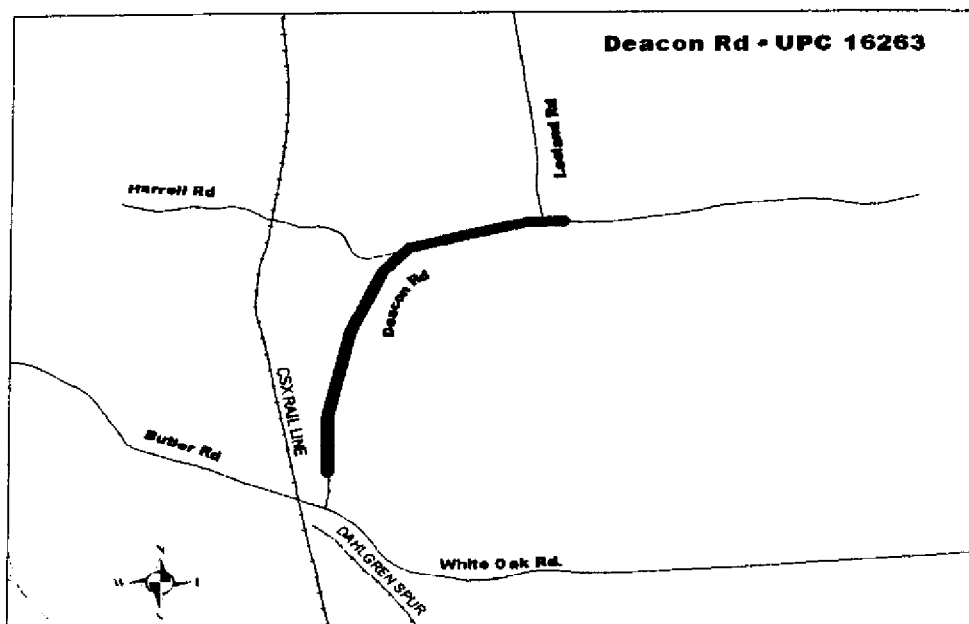
PRIORITY #1 - UNDER CONSTRUCTION

From: 0.341 kilometers North of White Oak Road (SR-218)

To: 0.194 kilometers East of Leeland Road (SR-626)

Scope: Widen Deacon Road to four-lanes from approximately the VDOT Residency Office to just east of Leeland Road. Construction is underway and is scheduled to be completed in late 2006. This improvement is in the county's approved Transportation Plan.

Estimated Cost	10,499,438
Previous Allocation	10,413,961
<i>Previous Expenditures</i>	<i>7,117,087</i>
Remaining Needed	85,477
FY2007 Allocation	403,000
FY2008 Allocation	0
FY2009 Allocation	0
FY2010 Allocation	0
FY2011 Allocation	0
FY2012 Allocation	0



Route 610, Garrisonville Road, UPC 50794
Funded through the proposed VDOT Secondary System Six-Year Improvement
Program (SSYP) for FY2007-2012

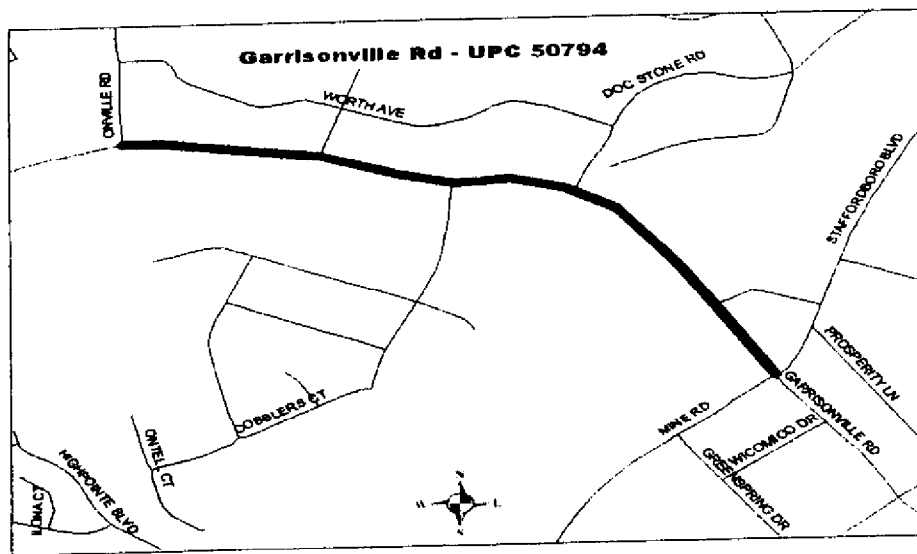
PRIORITY #2 - SCHEDULED FOR ADVERTISEMENT IN 2006

From: Mine Road/Staffordboro Boulevard (SR-684)

To: Onville Road (SR-641)

Scope: Widen Garrisonville Road to six-lanes with turn lanes in a curb and gutter section with sidewalks. The existing center shared left turn lane will be replaced with a concrete median. This project has been in the planning stages since the mid-1990's. The county is performing the design. VDOT acquired right-of-way and relocated utilities. VDOT will administer the construction phase, which is scheduled to begin in 2006. In December 2005, the county paid VDOT \$3,517,444 for the advertisement of the project for construction. This amount nearly fully satisfies the "Remaining Needed" noted below. All together, the county has paid approximately \$6,521,000 (primarily in revenue sharing) to VDOT for this improvement, which is in the county's approved Transportation Plan.

Estimated Cost	9,858,100
Previous Allocation	6,292,556
<i>Previous Expenditures</i>	2,377,172
Remaining Needed	3,565,544
FY2007 Allocation	0
FY2008 Allocation	0
FY2009 Allocation	0
FY2010 Allocation	0
FY2011 Allocation	0
FY2012 Allocation	0



Route 630, Courthouse Road, UPC 15459
Funded through the proposed VDOT Secondary System Six-Year Improvement
Program (SSYP) for FY2007-2012

PRIORITY #3 - SCHEDULED FOR ADVERTISEMENT IN 2006

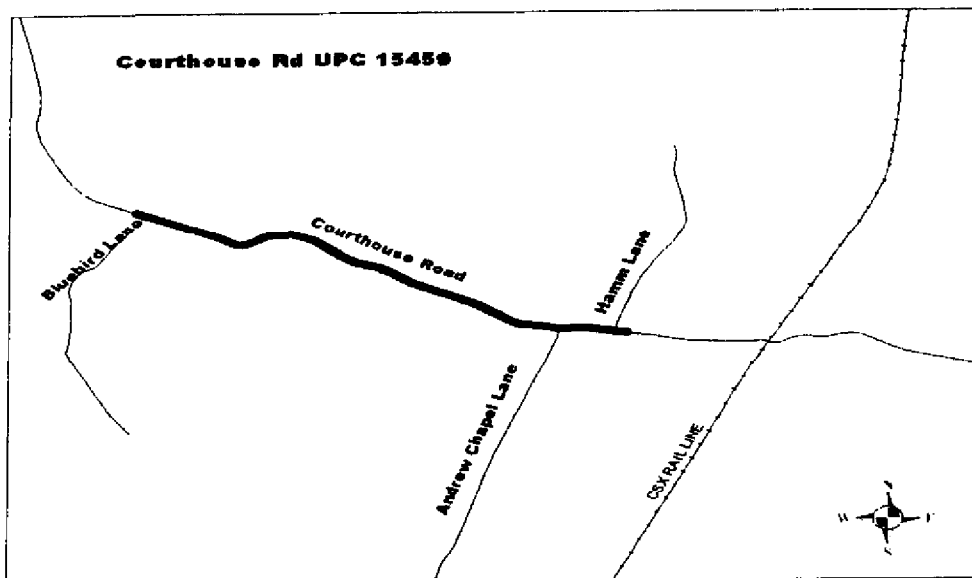
From: 2.89 kilometers East of Jefferson Davis Highway (US-1)

To: 0.016 kilometers East of Hamn Lane (SR-688)

Scope: Reconstruction of the existing 2-lane Courthouse Road from just east of the Brooke Point High School to Hamn Lane, east of Andrew Chapel Road. This project has been in the planning stages since the mid-1990's. The funding source is federal Surface Transportation Program (STP). FAMPO approved a Transportation Improvement Program (TIP) amendment in December 2005 applying STP funding to this project. Right-of-acquisition and utility relocation is completed. Construction is scheduled to commence in 2006. This improvement is in the county's approved Transportation Plan.

At its eastern terminus, this project connects to UPC 15458.

Estimated Cost	5,272,600
Previous Allocation	5,375,600
<i>Previous Expenditures</i>	2,651,837
Remaining Needed	(103,000)
FY2007 Allocation	60,000
FY2008 Allocation	0
FY2009 Allocation	0
FY2010 Allocation	0
FY2011 Allocation	0
FY2012 Allocation	0



Route 711, Juggins Road Connector, UPC 65551
Funded with Stafford County Funds

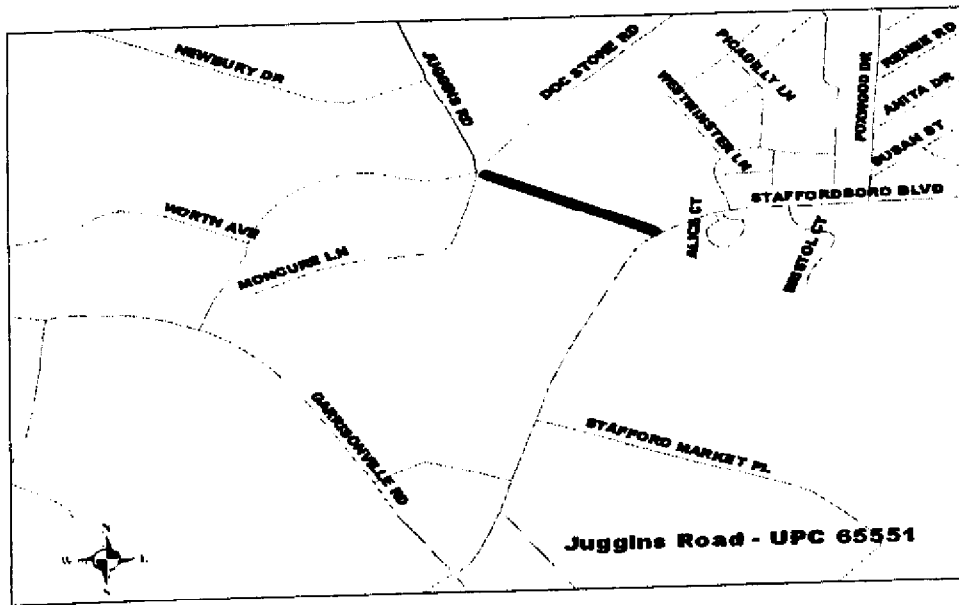
PRIORITY #4

From: Doc Stone Road (SR-659)

To: Staffordboro Boulevard (SR-684)

Scope: Construction of a new two-lane road on a new location. The eastern terminus of this road is immediately to the north of the commuter lot on Staffordboro Boulevard, adjacent to Stafford Marketplace. The western terminus of this road is at the existing intersection of Doc Stone Road and Juggins Road immediately to the north of Moncure Elementary School. This short section of road will connect Stafford Marketplace, Doc Stone Commons, and Onville Road. When completed, motorists will be able to travel to and from these destinations without driving on Garrisonville Road. Preliminary engineering is underway.

Estimated Cost	1,000,000
Previous Allocation	300,000
<i>Previous Expenditures</i>	6,632
Remaining Needed	700,000
FY2007 Allocation	0
FY2008 Allocation	0
FY2009 Allocation	0
FY2010 Allocation	0
FY2011 Allocation	0
FY2012 Allocation	0



Route 610, Garrisonville Road, UPC 51919
Funded through the proposed VDOT Secondary System Six-Year Improvement
Program (SSYP) for FY2007-2012

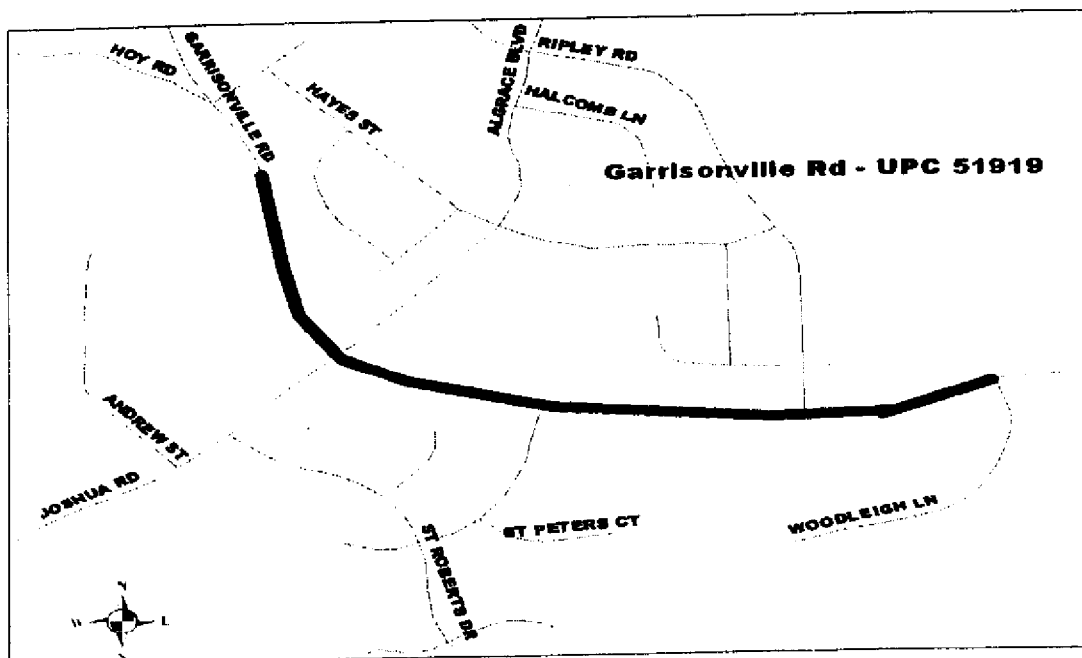
PRIORITY #5

From: 0.177 miles West of Joshua Road (SR-643)

To: 0.575 miles East of Joshua Road (SR-643)

Scope: Widen Garrisonville Road to four-lanes in the vicinity of Joshua Road. This project extends the Garrisonville Road dual-laning to the west of Joshua Road. Preliminary engineering is underway. Funding is accruing for right-of-way acquisition, utility relocation, and construction. This improvement is in the county's approved Transportation Plan.

Estimated Cost	6,389,100
Previous Allocation	188,163
<i>Previous Expenditures</i>	<i>155,477</i>
Remaining Needed	6,200,937
FY2007 Allocation	1,082,000
FY2008 Allocation	1,800,000
FY2009 Allocation	1,800,000
FY2010 Allocation	654,000
FY2011 Allocation	0
FY2012 Allocation	0
Deficit	864,937



Route 8900, Centreport Parkway, Phase 3, UPC T3534
Funded with Stafford County Funds
Included in the proposed VDOT Secondary System Six-Year Improvement Program
(SSYP) for FY2007-2012

PRIORITY #6

From: Ramoth Church Road (SR-628)

To: 0.04 miles (less than 250 feet) South of Ramoth Church Road

Scope: the construction of a two-lane road on a right-of-way width of 110-feet with turn lane improvements to Ramoth Church Road.

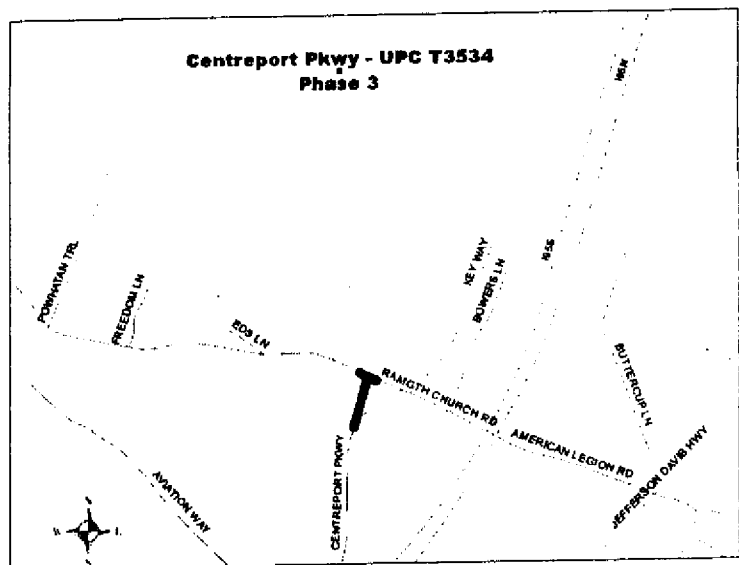
Centreport Parkway, Phase 1, was the construction of a two-lane road on a right-of-way width of 110-feet, from 0.04 miles south of Ramoth Church Road (SR-628) to Aviation Way. It was built in conjunction with the construction of the Stafford Regional Airport. The new road was not accepted by VDOT because it does not have a connection to an existing state-maintained road, (i.e., Ramoth Church Road (SR-628)). Therefore, it has not been maintained since its construction. Currently, motorists traveling to and from the airport are crossing private property to access Centreport Parkway. The county does have an agreement with the private property owner granting permission to use the access point.

Centreport Parkway, Phase 2, was the construction of a two-lane road on a right-of-way width of 110-feet, from Aviation Way to Mountain View Road (SR-627). Adjoining landowners dedicated the right-of-way in a early 1990's rezoning. The road construction project was paid for by the Stafford County Transportation Fund, with a supplement of VDOT Airport Access Funds. Construction was completed in late 2005. VDOT acceptance is expected in early 2006.

The entire Centreport Parkway has been in the county's approved Transportation Plan since the 1990's.

Centreport Parkway, Phase 3, acquires the right-of-way and constructs the short missing link in what is to be a state-maintained corridor from Ramoth Church Road to Mountain View Road. This section was designed as part of Phase 1.

An estimated cost is not known at this time. No funding has been expended on this project.



**Route 630, Courthouse Road, UPC 4632
 Funded through the proposed VDOT Secondary System Six-Year Improvement
 Program (SSYP) for FY2007-2012**

PRIORITY #7

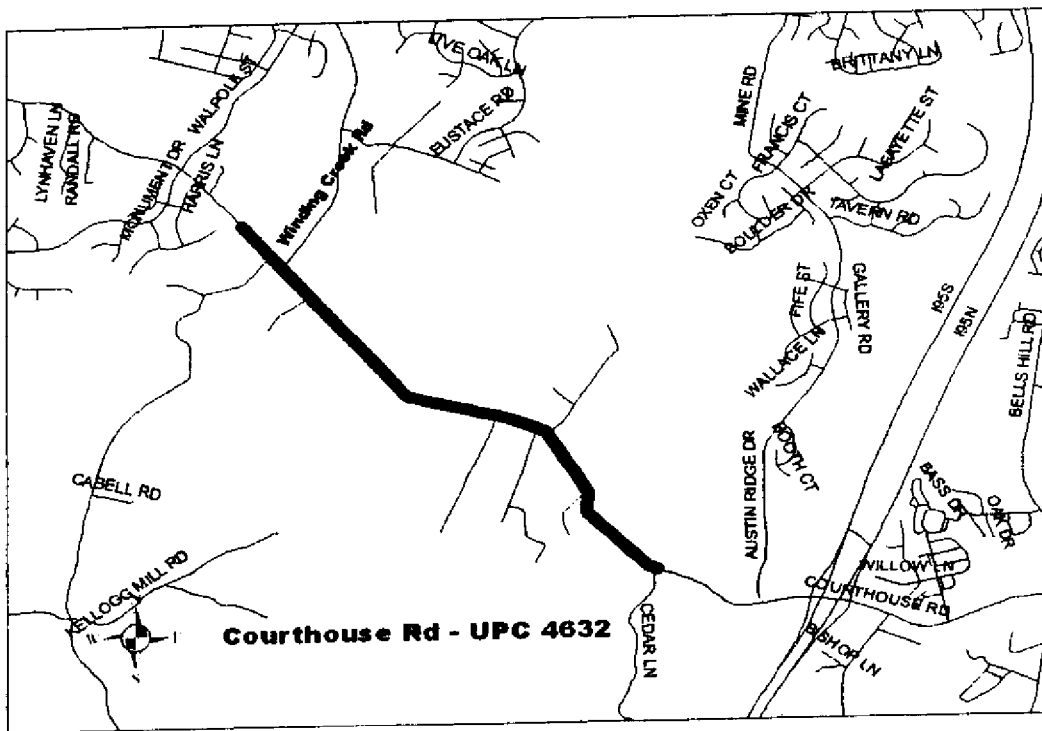
From: Cedar Lane (SR-732)

To: 0.2 miles West of Winding Creek Road (SR-628)

Scope: Widening of Courthouse Road to six-lanes. Preliminary engineering is underway. Funding is accruing for right-of-way acquisition, utility relocation, and construction. This improvement is in the county's approved Transportation Plan.

Estimated Cost	20,112,200
Previous Allocation	493,437
<i>Previous Expenditures</i>	489,506
Remaining Needed	19,618,763
FY2007 Allocation	398,190
FY2008 Allocation	474,655
FY2009 Allocation	1,000,863
FY2010 Allocation	1,736,682
FY2011 Allocation	1,949,645
FY2012 Allocation	2,099,645

The funding requirement remaining after FY2012 is \$11,959,083.



Route 630, Courthouse Road, UPC 11671
Funded through the proposed VDOT Secondary System Six-Year Improvement
Program (SSYP) for FY2007-2012

PRIORITY #8

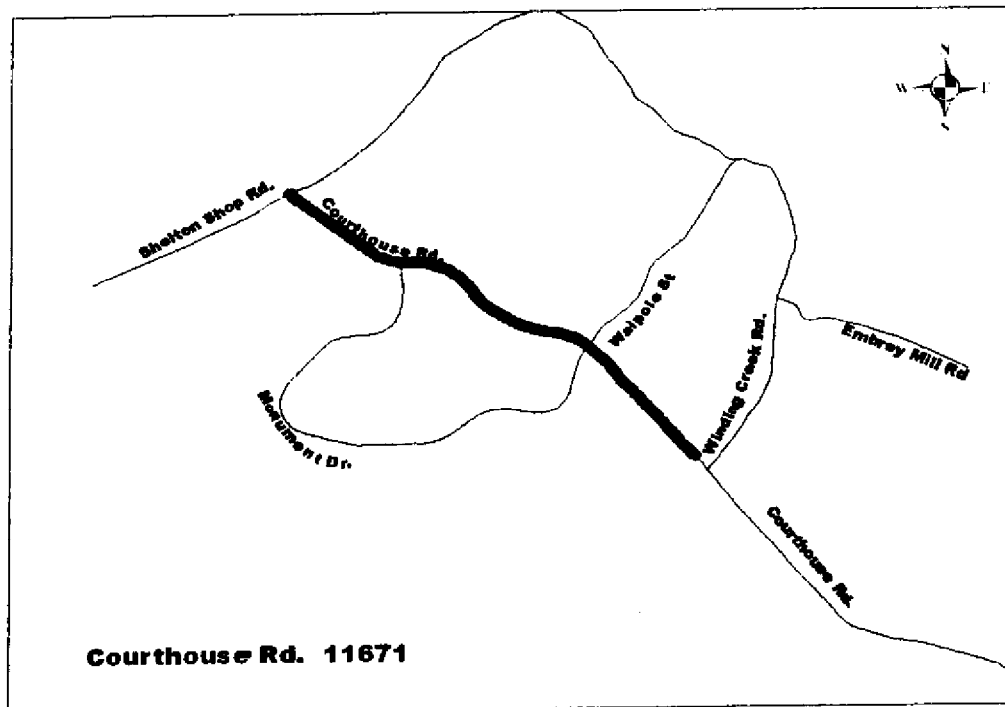
From: 0.2 miles West of Winding Creek Road (SR-628)

To: Shelton Shop Road (SR-648)

Scope: Widening of Courthouse Road to six-lanes. No funding has been expended on this particular UPC. This improvement is in the county's approved Transportation Plan.

Estimated Cost	13,619,100
Previous Allocation	10,793
<i>Previous Expenditures</i>	<i>0</i>
Remaining Needed	13,608,307
FY2007 Allocation	398,189
FY2008 Allocation	474,656
FY2009 Allocation	0
FY2010 Allocation	164,000
FY2011 Allocation	711,000
FY2012 Allocation	442,000

The funding requirement remaining after FY2012 is \$11,418,462.



Route 627, Mountain View Road, UPC T3863
Funded through the proposed VDOT Secondary System Six-Year Improvement
Program (SSYP) for FY2007-2012

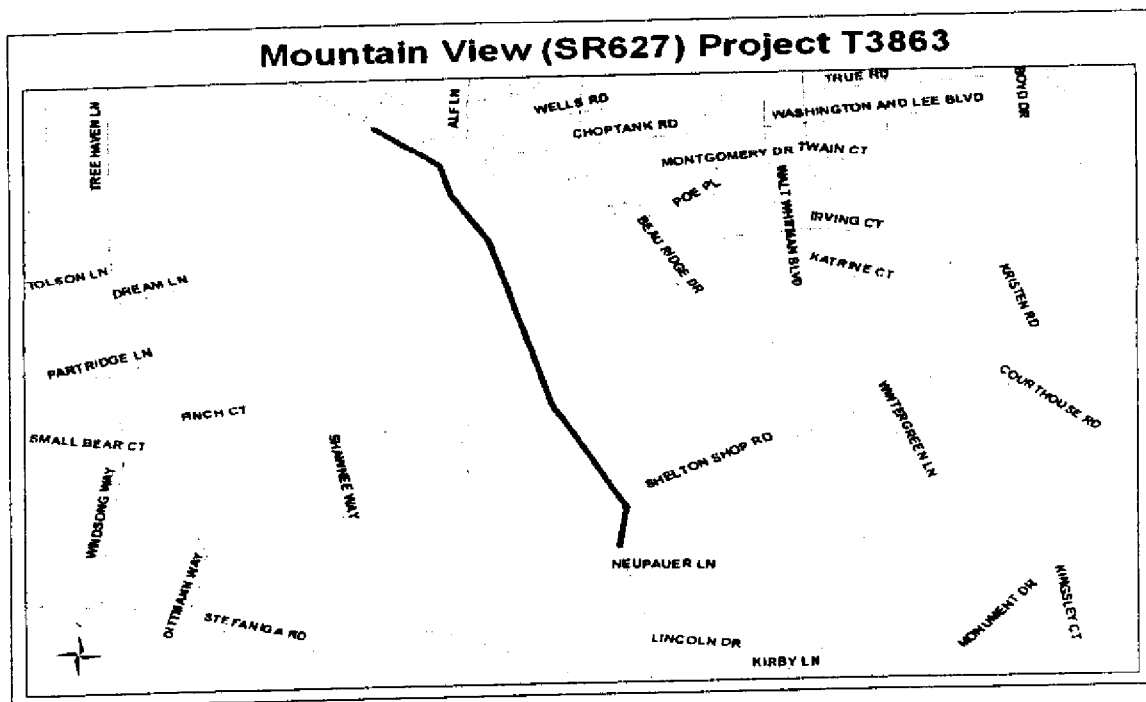
PRIORITY #10

From: 0.25 miles south of Shelton Shop Road (SR-648)

To: 0.25 miles north of Choptank Road (SR-1209)

Scope: To widen Mountain View Road to a four-lane facility from the intersection of Shelton Shop Road to the Mountain View High School. It is a new project to the SSYP. No funding has been allocated or expended on this project. This improvement is not in the county's approved Transportation Plan.

Estimated Cost	not known
Previous Allocation	0
Previous Expenditures	0
Remaining Needed	not known
FY2007 Allocation	200,000
FY2008 Allocation	0
FY2009 Allocation	0
FY2010 Allocation	0
FY2011 Allocation	0
FY2012 Allocation	0



Route 629, Andrew Chapel Road, UPC 15458
Funded through the proposed VDOT Secondary System Six-Year Improvement
Program (SSYP) for FY2007-2012

PRIORITY #11

From: Hamn Lane (SR-688)

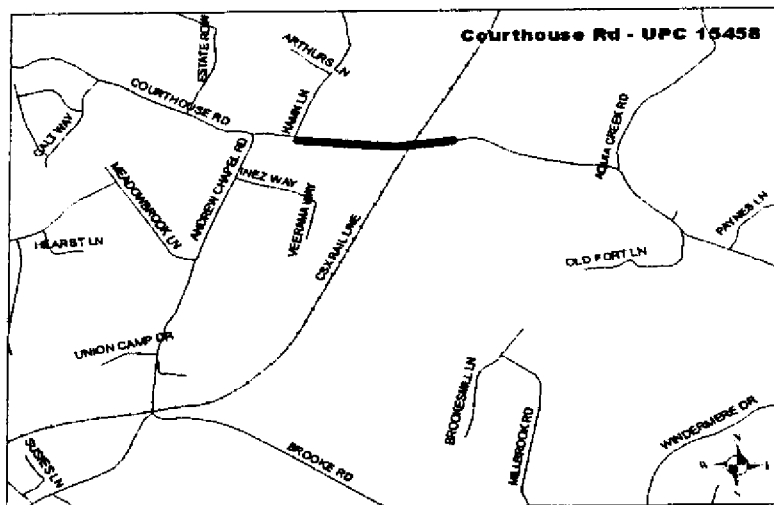
To: 0.374 miles East of CSX Railroad

Scope: To replace the substandard bridge over the CSX railroad and reconstruct the road and approaches to the bridge. The existing bridge was constructed in 1917 and has a posted weight limit of 15 tons. Preliminary engineering for this project has been underway since the mid-1990's. The primary source of funding is the federal Surface Transportation Program (STP). This improvement is in the county's approved Transportation Plan.

At its eastern terminus, this project connects to and was previously combined with UPC 73555, a new road between Courthouse Road and Brooke Road. It still carries the route number description for the combined project. It is physically located on Courthouse Road, Route 630. Several years ago, UPC 73555 was split from this UPC.

At its western terminus, this project connects with UPC 15459.

Estimated Cost	4,960,500
Previous Allocation	3,221,393
<i>Previous Expenditures</i>	444,617
Remaining Needed	1,739,107
FY2007 Allocation	56,000
FY2008 Allocation	0
FY2009 Allocation	0
FY2010 Allocation	0
FY2011 Allocation	0
FY2012 Allocation	0



Route 610, Garrisonville Road, UPC 16267
Funded through the proposed VDOT Secondary System Six-Year Improvement
Program (SSYP) for FY2007-2012

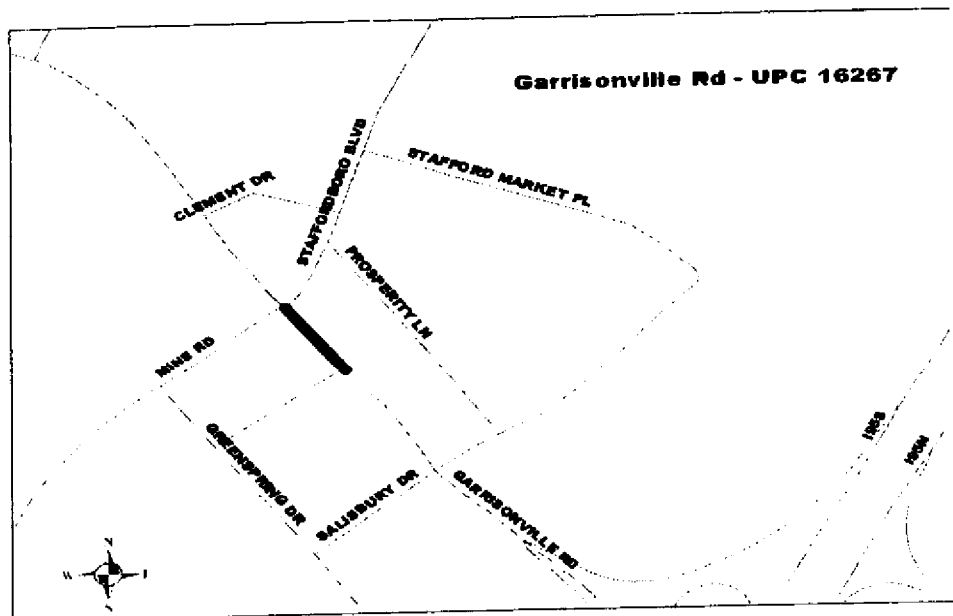
PRIORITY #12

From: 0.25 miles East of Mine Road (SR-684)

To: Mine Road (SR-684)

Scope: Construction a second turn lane from westbound Garrisonville Road to southbound Mine Road (SR-684). Substantial revenue sharing program funding from the 1990's has been allocated to this project. Previous expenditures are minimal. Funding in the SSYP will accrue toward right-of-way acquisition, utility relocation, and construction. As proposed, construction is scheduled for FY2012.

Estimated Cost	1,150,000
Previous Allocation	262,635
<i>Previous Expenditures</i>	129
Remaining Needed	887,365
FY2007 Allocation	150,000
FY2008 Allocation	150,000
FY2009 Allocation	150,000
FY2010 Allocation	150,000
FY2011 Allocation	150,000
FY2012 Allocation	269,000



Route 629, Andrew Chapel Road, UPC 73555
Funded through the proposed VDOT Secondary System Six-Year Improvement
Program (SSYP) for FY2007-2012

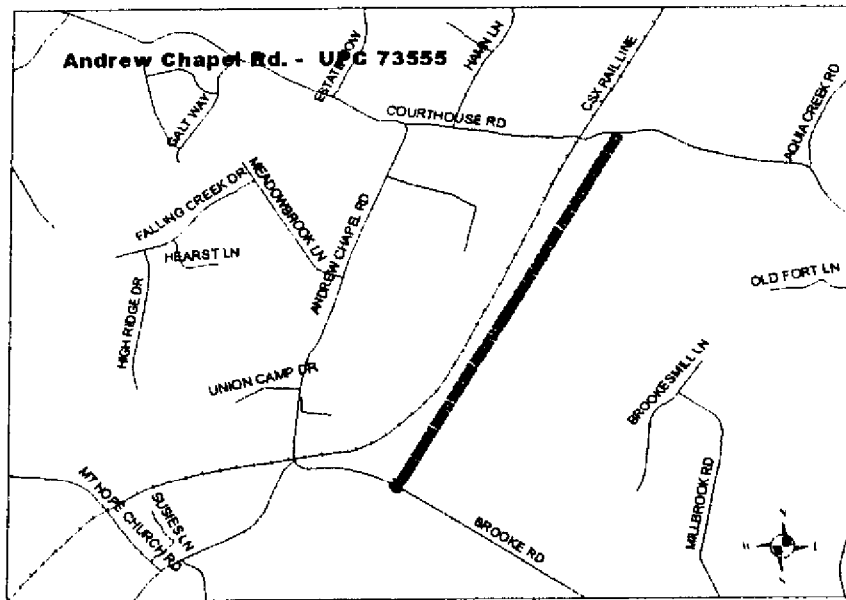
PRIORITY #13

From: Courthouse Road (SR-630)

To: Brooke Road (SR-608)

Scope: A new 2-lane road on new location between Courthouse Road (SR-630) and Brooke Road (SR-608), east of the CSX railroad. The new road will eliminate the use of the substandard (low clearance and narrow width) underpass built in 1928 at Brooke. At its northern terminus, this project connects to and was previously combined with UPC 15458, the replacement of the substandard bridge over the CSX railroad. When these projects were combined, expenditures occurred on preliminary engineering activities. Since this project has been split from UPC 15458, no expenditures have been made on it. The primary source of funding is the federal Surface Transportation Program (STP). This improvement is in the county's approved Transportation Plan.

Estimated Cost	8,035,900
Previous Allocation	120,000
<i>Previous Expenditures</i>	<i>0</i>
Remaining Needed	7,915,900
FY2007 Allocation	60,000
FY2008 Allocation	60,000
FY2009 Allocation	60,000
FY2010 Allocation	60,000
FY2011 Allocation	60,000
FY2012 Allocation	60,000



PROPOSED

BOARD OF SUPERVISORS
COUNTY OF STAFFORD
STAFFORD, VIRGINIA

RESOLUTION

At a regular meeting of the Stafford County Board of Supervisors (the Board) held in the Board Chambers, Stafford County Administration Center, Stafford, Virginia, on the 18th day of April, 2006:

MEMBERS:

Robert C. Gibbons, Chairman
Jack R. Cavalier, Vice Chairman
M. S. "Joe" Brito
Mark Dudenhefer
Peter J. Fields
Paul V. Milde III
George H. Schwartz

VOTE:

On motion of , seconded by , which carried by a vote of , the following was adopted:

**A RESOLUTION TO APPROVE THE FY2007-FY2012 SIX-YEAR
SECONDARY ROAD IMPROVEMENT PROGRAM**

WHEREAS, pursuant to Section 33.1-70.01 of the Code of Virginia (1950), as amended, the Board and representatives of the Virginia Department of Transportation (VDOT) have conducted a public hearing for the proposed FY2007-FY2012 Six-Year Secondary Road Improvement Program; and

WHEREAS, the Board has considered the recommendations of the Transportation Commission, Staff and the testimony received at the public hearing;

NOW, THEREFORE, BE IT RESOLVED by the Stafford County Board of Supervisors on this the 18th day of April, 2006, that the FY2007-FY2012 Six-Year Secondary Road Improvement Program be and it hereby is approved; and

BE IT FURTHER RESOLVED that a copy of this Resolution be forwarded to the VDOT Residency Administrator.

SC:ofd:tbm